

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	13,653.7	0.0	13,653.7	13,122.6	13,253.6	13,253.6	-400.1	-2.9%
Central Region Fisheries Mgmt.	11,598.5	0.0	11,598.5	10,929.5	11,090.5	11,090.5	-508.0	-4.4%
AYK Region Fisheries Mgmt.	9,870.2	0.0	9,870.2	9,678.8	10,143.8	10,143.8	273.6	2.8%
Westward Region Fisheries Mgmt.	14,313.8	0.0	14,313.8	14,263.8	14,503.8	14,503.8	190.0	1.3%
Statewide Fisheries Management	19,407.6	0.0	19,407.6	18,977.1	18,977.1	18,977.1	-430.5	-2.2%
Commercial Fish Entry Commission	3,457.4	0.0	3,457.4	3,315.4	3,315.4	3,128.4	-329.0	-9.5%
RDU Total:	72,301.2	0.0	72,301.2	70,287.2	71,284.2	71,097.2	-1,204.0	-1.7%
Sport Fisheries								
Sport Fisheries	41,370.0	0.0	41,370.0	42,073.6	42,223.6	42,232.7	862.7	2.1%
Sport Fish Hatcheries	5,762.3	0.0	5,762.3	5,849.9	5,849.9	5,849.9	87.6	1.5%
RDU Total:	47,132.3	0.0	47,132.3	47,923.5	48,073.5	48,082.6	950.3	2.0%
Wildlife Conservation								
Wildlife Conservation	33,985.5	0.0	33,985.5	47,753.2	48,918.1	48,918.1	14,932.6	43.9%
WC Special Projects	13,149.6	0.0	13,149.6	0.0	0.0	0.0	-13,149.6	-100.0%
Hunter Ed Public Shooting Ranges	913.9	0.0	913.9	923.2	923.2	923.2	9.3	1.0%
RDU Total:	48,049.0	0.0	48,049.0	48,676.4	49,841.3	49,841.3	1,792.3	3.7%
Statewide Support Services								
Commissioner's Office	1,395.4	0.0	1,395.4	1,325.6	1,325.6	1,325.6	-69.8	-5.0%
Administrative Services	11,624.1	0.0	11,624.1	11,769.8	11,769.8	11,769.8	145.7	1.3%
Boards of Fisheries and Game	1,320.8	0.0	1,320.8	1,255.8	1,255.8	1,255.8	-65.0	-4.9%
Advisory Committees	548.4	0.0	548.4	522.8	522.8	522.8	-25.6	-4.7%
Habitat	5,781.2	0.0	5,781.2	5,572.4	5,572.4	5,572.4	-208.8	-3.6%
State Subsistence Research	5,565.1	0.0	5,565.1	5,356.0	5,356.0	5,356.0	-209.1	-3.8%

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Statewide Support Services								
EVOS Trustee Council	2,518.2	0.0	2,518.2	2,392.3	2,392.3	2,392.3	-125.9	-5.0%
State Facilities Maintenance	5,100.8	0.0	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
RDU Total:	33,854.0	0.0	33,854.0	33,295.5	33,295.5	33,295.5	-558.5	-1.6%
Unrestricted General (UGF):	50,516.4	0.0	50,516.4	51,681.1	51,722.3	51,728.4	1,212.0	2.4%
Designated General (DGF):	14,897.5	0.0	14,897.5	13,673.2	15,820.2	15,636.2	738.7	5.0%
Other:	68,903.1	0.0	68,903.1	67,126.9	67,126.9	67,126.9	-1,776.2	-2.6%
Federal:	67,019.5	0.0	67,019.5	67,701.4	67,825.1	67,825.1	805.6	1.2%
Total Funds:	201,336.5	0.0	201,336.5	200,182.6	202,494.5	202,316.6	980.1	0.5%
Permanent Full Time:	838	0	838	827	828	827	-11	-1.3%
Permanent Part Time:	629	0	629	622	622	622	-7	-1.1%
Non Permanent:	14	0	14	7	8	8	-6	-42.9%
Total Positions:	1,481	0	1,481	1,456	1,458	1,457	-24	-1.6%